

2014

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Topeka Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

AUG 15 2013
SHAWNEE COUNTY CLERK

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2014 (Spec	2				
Computation to Determine Limit 2014 (Town	3				
Alloc of MVT, RVT, and 16/20M Vehicles T	4				
Schedule of Transfers	5				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
Pauline Street Lighting	19-2716	7	1,000	910	2,762
Total		XXXXX	1,000	910	0.000
Fund	K.S.A.		Is a Resolution required?	Yes	
General	79-1962	6	274,393	198,059	13,163
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8			
Special Road	80-1413				
Noxious Weed	2-1318				
Cemetery		9			
Non-Budgeted Funds					
Special Machinery		10			
Totals		XXXXXX	274,393	198,059	13,163
Budget Summary		11			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		12&13			
Final Assessed Valuation:	County Clerk's Use Only				
Township	15,046,921				
Pauline Street Lighting	329,499				
	Nov. 1, 2013 Valuation				

Assisted by:

Gayle R. Anderson

Certified Public Accountant

Address:

3615 SW 29th Street

Topeka, KS 66614

Email:

g_anderson@swbell.net

Connie Hoak
Hilda Smith

Attest: 10/17/2013

Gayle R. Anderson
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Topeka Township

2014

Pauline St. Lights
Computation to Determine Limit for 2014 (Special)

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	801
2. Debt Service Levy in 2013	- \$	0
3. Tax Levy Excluding Debt Service	\$	801
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	6,274
5b. Personal Property 2012	- _____	5,718
5c. Increase in Personal Property (5a minus 5b)	+ _____	556
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		556
8. Total Estimated Valuation July 1, 2013	_____	329,499
9. Total Valuation less Valuation Adjustment (8 minus 7)		328,943
10. Factor for Increase (7 divided by 9)		0.00169
11. Amount of Increase (10 times 3)	+ \$ _____	1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	802
13. Debt Service Levy in this 2014		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		802

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	192,867
2. Debt Service Levy in 2013	- \$	0
3. Tax Levy Excluding Debt Service	\$	192,867
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	21,839
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	2,730,794
5b. Personal Property 2012	- _____	2,499,029
5c. Increase in Personal Property (5a minus 5b)	+ _____	231,765
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ _____	2,083
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		255,687
8. Total Estimated Valuation July 1, 2013	_____	15,045,482
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	14,789,795
10. Factor for Increase (7 divided by 9)	_____	0.01729
11. Amount of Increase (10 times 3)	+ \$ _____	3,334
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	196,201
13. Debt Service Levy in this 2014	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	196,201

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Topeka Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	192,867	15,075	238	1,429
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	192,867	15,075	238	1,429

County Treasurer's Motor Vehicle Estimate 15,075

County Treasurer's Recreational Vehicle Estimate 238

County Treasurer's 16/20M Vehicle Estimate 1,429

Motor Vehicle Factor 0.07816

Recreational Vehicle Factor 0.00123

16/20M Vehicle Factor 0.00741

Topeka Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	25,000	25,000	25,000	80-122
General	Special Machinery			-	
Road	Special Machinery	-	-	-	
	Total	25,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	25,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Topeka Township
FUND PAGE

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	71,655	112,394	44,204
Receipts:			
Ad Valorem Tax	183,980	192,867	xxxxxxxxxxxxxxxx
Delinquent Tax	506		
Motor Vehicle Tax	16,706	18,838	15,075
Recreational Vehicle Tax	266	310	238
16/20 M Vehicle Tax	1,951	1,929	1,429
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	8,319	7,730	7,781
Close from Cemetery			7,607
Interest on Idle Funds	710		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	212,438	221,674	32,130
Resources Available:	284,093	334,068	76,334
Expenditures:			
Officers Pay	4,212	4,212	4,212
Salaries & Wages	40,248	43,000	43,000
Employee Benefits	10,789	10,000	13,500
Supplies	1,110	1,500	1,500
Equipment Maintenance	1,252	25,702	20,000
Legal and accounting	6,650	8,500	9,000
Insurance	8,597	9,750	10,000
Publications	108	200	200
Utilities	4,984	5,000	5,500
Road Surfacing Materials	60,055	150,000	158,481
Fuel	6,421	7,000	7,000
Signs	1,991		2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	25,000	25,000	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	282		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	171,699	289,864	274,393
Unencumbered Cash Balance Dec 31	112,394	44,204	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	220,232	289,864	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			274,393
Tax Required			198,059
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			198,059

Topeka Township
FUND PAGE
Adopted Budget

2014

Pauline Street Lighting	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3	17	0
Receipts:			
Ad Valorem Tax	679	801	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	53		89
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax	40		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	773	801	90
Resources Available:	776	818	90
Expenditures:			
Lights	759	818	1,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	759	818	1,000
Unencumbered Cash Balance Dec 31	17	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	850	950	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
Tax Required			910
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			910

Topeka Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	89009
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	25,000
Interest on Idle Funds	
Other	
Resources Available:	114009
Total Expenditures	
Unencumbered Cash Balance, Dec 31	114,009

Topeka Township

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,970	6,982	7,607
Receipts:			
Lot sales	1,750	2,362	
Close to General			-7,607
Interest on Idle Funds	12	13	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			Exceed 10% Rule
Total Receipts	1,762	2,375	-7,607
Resources Available:	8,732	9,357	0
Expenditures:			
Mowing	1,750	1,750	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,750	1,750	0
Unencumbered Cash Balance Dec 31	6,982	7,607	0
2012/2013 Budget Authority Amount:	1,750	1,750	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
Topeka Township
Shawnee County

will meet on August 13, 2013 at 7:00P.M. at 1935 SE 53rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1935 SE 53rd Street and will be available at this hearing.

BUDGET SUMMARY

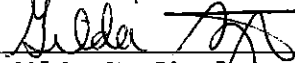
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Pauline Street Lighting	759	2.208	818	2.519	1,000	910	2.762
Total	759	2.208	818	2.519	1,000	910	2.762
Total Tax Levied:							
Pauline Street Lighting	702		801		XXXXXXXXXXXXXX		
Assessed Valuation:							
Pauline Street Lighting	317,894		317,978		329,499		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	171,699	13.165	289,864	13.164	274,393	198,059	13.164
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Cemetery	1,750		1,750				
Non-Budgeted Funds							
Special Machinery							
Totals	173,449	13.165	291,614	13.164	274,393	198,059	13.164
Less: Transfers	25,000		25,000		25,000		
Net Expenditure	148,449		266,614		249,393		
Total Tax Levied:							
Township	189,383		192,867		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,386,059		14,651,230		15,045,482		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Gilda L. Singleton

TOWNSHIP RESOLUTION

Resolution No 1

A resolution expressing the property taxation policy of the Board of Topeka Township with respect to financing the 2014 annual budget for Topeka Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Topeka Township budget exceed the amount levied to finance the 2013 Topeka Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


Whereas, Topeka Township provides essential services to protect the safety and well being of the citizens of the township; and

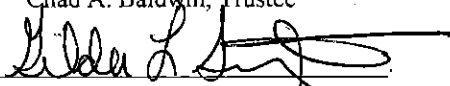
Whereas, the cost of provision of these services continues to increase.

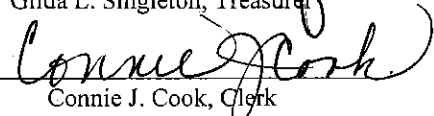
NOW, THEREFORE, BE IT RESOLVED by the Board of Topeka Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Topeka Township budget as defined above.

Adopted this 11th day of June, 2013 by the Topeka Township Board, Shawnee County, Kansas.

Topeka Township Board


Chad A. Baldwin, Trustee


Gilda L. Singleton, Treasurer


Connie J. Cook, Clerk

(Attach a signed copy to the budget)

TOWNSHIP RESOLUTION

RESOLUTION No. TWO

A resolution expressing the property taxation policy of the Board of Pauline Street Lighting with respect to financing the 2014 annual budget for Pauline Street Lighting, Shawnee County, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Pauline Street Lighting budget exceed the amount levied to finance the 2013 Pauline Street Lighting budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

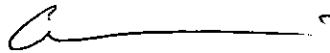
WHEREAS, Pauline Street Lighting provides essential services to protect the safety and well being of the citizens of the township; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Pauline Street Lighting of Shawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Pauline Street Lighting budget as defined above.

Adopted this 16th day of July, 2013 by the Pauline Street Lighting Board, Shawnee County, Kansas.

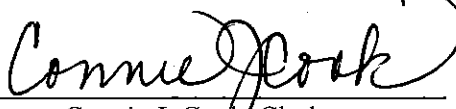
PAULINE STREET LIGHTING BOARD



Chad A. Baldwin, Trustee



Gilda L. Singleton, Treasurer



Connie J. Cook, Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 22, 2013.

NOTICE OF BUDGET HEARING

The governing body of

Topeka Township

Shawnee County

will meet on August 13, 2013 at 7:00P.M. at 1935 SE 53rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1935 SE 53rd Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Pauline Street Lighting	759	2.208	818	2.519	1,000	910	2.762
Total	759	2.208	818	2.519	1,000	910	2.762
Total Tax Levied:							
Pauline Street Lighting	702		801		XXXXXXXXXXXXXX		
Assessed Valuation:							
Pauline Street Lighting	317,894		317,978		329,499		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	171,699	13.165	289,864	13.164	274,393	198,059	13.164
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Cemetery	1,750		1,750				
Non-Budgeted Funds							
Special Machinery							
Totals	173,449	13.165	291,614	13.164	274,393	198,059	13.164
Less: Transfers	25,000		25,000		25,000		
Net Expenditure	148,449		266,614		249,393		
Total Tax Levied:							
Township	189,383		192,867		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,386,059		14,651,230		15,045,482		
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Fur Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilda L. Singleton
Gilda L. Singleton